

Hospital Reporting on Consultant Use



Name of Hospital:

Trillium Health Partners

LHIN:

Mississauga Halton LHIN

Reporting Period:

April 1, 2012 to March 31, 2013

No.	Consulting Firm (Name)	Name & Title of Consulting Contract	Contract Terms (Original plus renewals / amendments)	Procurement Value (Originals Plus renewals / amendments and TOTAL PAID)	Consulting Selection Process (Invitational competitive, open competitive, or non-competitive)	Any modifications to the agreement (Yes/No)? If "yes" - please indicated whether the procurement documents allowed for this (Yes/No)? If modification not permitted, ensure modification is captured on the BPS Non Compliance and Exceptions Reporting Form
1	TELUS Health Solutions Inc.	Strategic Advisory & Facilitation Services (Merger and Structure)	Original plus amendment period: June 27 to December 17, 2012	Total Procurement Value: \$ 185,138 plus HST. Total Paid to Date: \$ 111,509	Open competitive	Yes. Amendment to original RFP and circulated appropriately.
2	Maureen Quigley & Associates Inc.	Governance & Third Party Legal Services	June 13, 2011 to March 31, 2012	Total Procurement Value : \$290,200 Consulting Service Value: \$130,200 Total Paid to Date: \$157,389	Open competitive	No.
3	Corpus Sanchez International	Program Management Consulting Services	Effective date: April 20, 2012 - April 19, 2013	Total Procurement Value \$ 24,800 (incl. HST) Total Paid to Date: \$31,160	Invitational competitive	No.
4	Overlap Associates Inc.	Strategic Management & Facilitation Services	November 19, 2012 to January 31, 2013	Total Procurement Value: \$90,900 Total Paid to Date \$71,766	Open competitive	No.
5	Ove Brand/Design	Branding Services	April 16, 2012 to November 01, 2012	Total Procurement Value: \$148,000 Total to Paid Date: \$143,900	Open competitive	No.
6	Strategy Corp.	Government & Stakeholder Relations Activities	Original plus amendment period: January 22, 2010 to January 21, 2013	Total Procurement Value: Not Specified Total Paid to Date: \$18,255	Invitational Competitive	Yes. Amendment to original RFP and circulated appropriately. Ceiling price of \$50k for contract being negotiated with vendor.
7	Infrastructure Ontario	Common HIS Market Sounding	Original Period: Aug 15, 2012 to Aug 15, 2013	Total Procurement Value: \$12,000 plus disbursements plus tax Total Paid to Date to: \$13,688	Non competitive	No. Vendor selected as per direction of the Ontario Deputy Minister of Health.
8	Mercer	THC/CVH Merger Compensation Study	May 11, 2012 to Unspecified Date	Total Procurement Value: \$77,500 Total Paid to Date: \$38,686	Open competitive	No. Timelines extended to complete project. Will not exceed Total Procurement Value.
9	BASS Associates	Employment & Labour Relations Advice	April 21, 2010 to May 2013	Total Procurement Value: \$250.00/ per hour Total Paid to Date: \$99,000	Invitational competitive	No. Contract complete. New competitive process planned.

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10	Rhona McGlasson	Orthopedic Education & Advice	March 1 - March 31, 2013	Total Procurement Value & Paid to Date: \$5,000(incl. HST)	Non competitive	No Funding for purchase provided by the LHIN (February 22, 2013 letter).
11	OHE Consultants	Annual Ground Water Sampling, Pollution Prevention (P2) Plan, Asbestos Surveys	Annual - 1 April 2012 - March 31, 2013	Total Procurement & Paid to Date \$22,338 + HST	Non competitive	Compliance with Hospital Policy. Initiative updates legacy technical information to ensure ongoing compliance to required standards. Sole Source procurement as Current incumbent provides best value that any other vendor could not achieve at this cost.
12	Alberta Health Services	Evaluation Framework for CCbD Service Model	October 2012- March 2013-2014	Total Procurement Value: \$67,738 Total Paid to Date: \$7.3K	Open competitive	Poor response RFP resulted in this initiative being sole sourced accordinlgy. Yes- Contract modifications for intellectual property.
13	Farrow Partnership Architects	Master Programming and Master Planning Services	December 10, 2012 to December 10, 2014	Total Procurement Value: \$1.27M Total Paid to Date: \$94,000	Open competitive	No.
14	Bedside Clinical Systems(BCS)	Not Applicable	N/A	Total Procurement & Paid to Date \$66,737	Non competitive	Subcontracted work for Privacy Impact assessment, Logical Privacy & Security Assessment and Threats Risk Assessment. Services obtained as part of another BCS related contract.
15	Counsel Public Affairs Public Relations	The provision of Corporate Communication Services	March 8, 2013 - May 31, 2013	Total contract value \$10,000 Total Paid: \$0	Open competitive	No

