

Hospital Reporting on Consultant Use



Name of Hospital:

Trillium Health Partners

LHIN:

Mississauga Halton LHIN

Reporting Period:

April 1, 2013 to March 31, 2014

| No. | Consulting Firm (Name) | Name & Title of Consulting Contract | Contract Terms (Original plus renewals / amendments) | Procurement Value (Originals Plus renewals / amendments and TOTAL PAID) | Consulting Selection Process (Invitational competitive, open competitive, or non-competitive) | Any modifications to the agreement (Yes/No)? If "yes" - please indicated whether the procurement documents allowed for this (Yes/No)? If modification not permitted, ensure modification is captured on the BPS Non Compliance and Exceptions Reporting Form |
|-----|---|--|--|--|---|--|
| 1 | Deloitte LLP | Sterilization Process Risk Review | Nov 15, 2013 - Dec 15, 2013 | Total Procurement Value: \$ 145,000 Total Paid to Date: \$92,824 | Non competitive | No. Sole Source Documentation completed. |
| 2 | Steven D. Soroka Nephrology Incorporated | Nephrology External Review (Total Procurement Value \$35k , performed by 3 vendors collectively) | July 2013 | Total Procurement Value: \$ 35,000 Total Paid to Date: \$ 7,163.13 Review completed | Non competitive | No. Sole Source Documentation completed. |
| 3 | Terrence Sullivan & Associates | Nephrology External Review | July 2013 | Total Procurement Value: See above Total Paid to Date: \$ 20,011.25 Review completed | Non competitive | No. Sole Source Documentation completed. |
| 4 | Wendy Levinston Medicine Professional Corp. | Nephrology External Review | July 2013 | Total Procurement Value: See above Total Paid to Date: \$ 6,255.36 Review completed | Non competitive | No. Sole Source Documentation completed. |
| 5 | Judith Clarkson | Advisory Services re: Nephrology HR | March 2014 | Total Procurement Value & Paid To Date: \$ 12,035.77 | Non competitive | No. Sole Source Documentation completed. |
| 6 | TELUS Health Solutions | Business Intelligence Plan & Roadmap | July 31, 2013 - October 1, 2013 | Total Procurement Value: \$ 101,700 (incl. HST) Total Paid to Date: \$ 77,243 | Invitational competitive (RFQ) | No. |
| 7 | Preyra Solutions Group | Analysis HBAM Impact & Funding Reform Strategy | July 25, 2013 - October 25, 2013 | Maximum Value: \$101,248 (incl. HST) Paid: \$48,759 | Invitational competitive (RFQ) | No. |
| 8 | Salumatics | Coding Services Review | Mar 25, 2013 - Oct 31, 2013 | Total Procurement Value & Paid To Date: \$38,400 (plus tax). | Open competitive | No. |
| 9 | CMS Consulting | Regional Active Directory framework | January 14, 2014 - March 31, 2014 | Total Procurement Value & Paid To Date: \$36,000 plus tax | Open competitive | No. |
| 10 | Ernst and Young LLP (E&Y) | Advisory Services related to GST/HST Exemption on Parking Facilities | Feb 4, 2014 - Feb 3, 2015 | Total Procurement Value \$ 7,400 Total Paid to Date: \$ 5,775 | Invitational competitive (RFQ) | No. |

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| 11 | Counsel of Public Affairs | Corporate Communications Services & Issue Management Services related to External Diagnostic Imaging Review | April 1, 2013 to March 31, 2014 | Total Procurement Value & Paid To Date: \$61,500 | Non competitive | No. Sole Source Documentation completed. Competitive RFP process for these services completed in early fiscal 2014/15. |
| 12 | Deloitte LLP | Advisory Services - Evaluation of Radiology Process Review | Sept 2013 to Sept 2014 | Total Procurement Value: \$100,000 Total Paid to Date: \$74,750 | Invitational competitive (RFQ) | No. |
| 13 | Henderson Radiology Associates (Dr. Brian Yemen) | Advisory Services - Evaluation of Radiology Process Review | Aug 2013 to March 1, 2014 | No stated Procurement Value: per diem rate at \$2,500 Total Paid to Date: \$48,393 | Non competitive | No. Sole Source Documentation completed. |
| 14 | Dr. Wendy Levinson | Advisory Services re: Research, Education, and Education | Jan 1, 2014 to Jan 1, 2015 | Estimating Agreement includes consulting & non-consulting services Estimated Total Value of Consulting Services: \$22.5k Total Paid to Date: NIL | Non competitive | No. Sole Source Documentation completed. |
| 15 | Healthtech | Information Systems Merger Integration - Finance systems only | Oct 1, 2013 to April 1, 2014 | Total Procurement Value: \$38,600 plus tax. Total Paid to Date: \$44,129 | RFQ | No |
| 16 | Vision & Results | Seniors Mental Health Outreach Program - Facilitated Review | Feb 2013 to April 1, 2014 | Total Procurement Value & Total Paid To Date: \$33,222 | RFQ | No |
| 17 | Strategy Corp | Strategic Advisory Services | February 1, 2014 to completion | Total Procurement Value: \$29,950 Paid To Date: \$4,801 | RFQ | No |
| 18 | Bass Associates Professional Corporation | Advice - Labour Relations | May 31, 2013 | Total Procurement Value & Total Paid to Date: \$212 | Non-competitive | No |
| 19 | Mercer | New Compensation Plan and Benefit Harmonization | November 2011 to October 2014 | Total Procurement Value: Up to \$1M (Based on Hospital Premium Levels) Total Paid to Date: \$245,000 | RFP | No |
| 20 | Farrow Partnership Architects | Stage 1 Submission: Master Plan | Dec 10, 2012 to Dec 10, 2014 | Total Procurement Value: \$1,282,103 Total Paid to Date: \$535,860 | Open competitive | No |

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| 21 | Sullivan Healthcare Consulting | Sterilization and Reprocessing Space Planning Services | Jan 10, 2014 to Jun 30, 2014 | Total Procurement Value: \$38,800 Total Paid to Date: \$38,800 | Invitational competitive | No |
| 22 | Hanscomb | Quantity Surveying (Cost Estimating) | Apr 1, 2013 to Mar 31, 2014 | Total Procurement Value: \$26,668 Total Paid to Date: \$26,668 | Non-competitive | No |
| 23 | Altus Group | Quantity Surveying (Cost Estimating) | Apr 1, 2013 to Mar 31, 2014 | Total Procurement Value: \$23,500 Total Paid to Date: \$18,608 | Invitational competitive (RFQ) | No |
| 24 | Stantec | Project Planning, Scheduling, and Advisory Services (Phase III) | May 13, 2013 to May 30, 2015 | Total Procurement Value: \$382,786 Total Paid to Date: \$108,750 | Open competitive | No |