

## Hospital Reporting on Consultant Use

Name of Hospital:

LHIN:

Reporting Period:

Trillium Health Partners

Mississauga Halton LHIN

April 1, 2015 to March 31, 2016



No.	Consulting Firm (Name)	Name & Title of Consulting Contract	Contract Terms (Original plus renewals / amendments)	Procurement Value (Originals Plus renewals / amendments and TOTAL PAID)	Consulting Selection Process (Invitational competitive, open competitive, or non-competitive)	Any modifications to the agreement (Yes/No)? If "yes" - please indicated whether the procurement documents allowed for this (Yes/No)? If modification not permitted, ensure modification is captured on the BPS Non Compliance and Exceptions Reporting Form
1	KPMG LLP	Tax Advisory Services - Regional	June 1, 2015 to May 31, 2020	Total Procurement Value: \$300,000 Total Paid to Date: \$42,036	Open competitive	No.
2	Optimus SBR	Evaluation Framework Development - One Link	March 23, 2015 to April 10, 2015	Total Procurement Value: \$29,900 + Tax Total Paid to Date: \$29,900 + Tax	Invitational competitive	No
3	Run Straight Consulting	Review of H.R. and OD operations	May 2015 to July 2015	Total Procurement Value: \$70,000 + Tax Total Paid to Date: \$70,000 + Tax	Open competitive	No
4	AEG Dispute Resolution	Workplace Assessment - ICU	May 1, 2015 to December 31, 2015	Total Procurement Value: \$20,000 + Tax Total Paid to Date: \$20,000 + Tax	Invitational competitive	No
5	AEG Dispute Resolution	Workplace Assessment - FMTU	November 2015 to January 2016	Total Procurement Value: \$18,000 + Tax Total Paid to Date: \$13,000 + Tax	Invitational competitive	No
6	Preya Solutions Group	HSFR Performance Management Review	July 15, 2015 to July 14, 2017	Total Procurement Value: \$315,000 Total Paid to Date: \$158,200	Open competitive	No.
7	Sullivan Healthcare Consulting	Operational Decontamination Process Flow	January 2015 to May 2015	Total Procurement Value: \$33,000 + Tax Total Paid to Date: \$33,000 + Tax	Invitational competitive	No
8	TNG	Board Assessment	March 13, 2015 to March 31, 2018	Total Procurement Value: \$50,000 Total Paid to Date: \$ 9,379	Invitational competitive	No
9	Deloitte	Evaluation of Company	November 30, 2015 to December 31, 2015	Total Procurement Value: \$95,000 + Tax Total Paid to Date: \$ 86,579 + Tax	Invitational competitive	No
10	L. Jakeman Consulting	MDRS - Auditing Advice	May 19, 2015 to August 31, 2015	Total Procurement Value: \$25,000 (includes consulting and non-consulting services) Total Paid to Date re: estimated consulting services: \$ 11,000	Invitational competitive	No
11	Sue Lafferty Consulting Services	MDRS - Auditing Advice	May 12, 2015 to August 31, 2015	Total Procurement Value: \$25,000 Total Paid to Date: \$11,100	Invitational competitive	No
12	S&H Realty Corporation	Retail Strategy	May 1, 2015 to April 30, 2025	Total Procurement Value: \$42,000 Total Paid to Date: \$ 52,546	Open competitive	No
13	Healthtech Inc.	Finance Systems Merger Planning	June 23, 2014 to December 22, 2015	Total Procurement Value: \$25,000 Total Paid to Date: \$ 17,176	Invitational competitive	No
14	KMPG	I/T Risk Assessment	December 14, 2015 to June 30, 2016	Total Procurement Value: \$73,400 + Tax Total Paid to Date: \$ 0	Open competitive	No

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15	Doctor Care Inc.	Physician Office Efficiency Project	March 31, 2014 to March 30, 2016	Total Procurement Value: \$90,000 + Tax Total Paid to Date: \$90,400 (incl. tax)	Invitational competitive	No.
16	Overlap Associates Inc.	Strategic Management and Facilitation Services	February 2016	Total Procurement Value: \$3,742 Total Paid to Date: \$3,742	Non competitive	No.
17	Geyer & Associates	Ontario Cost Distribution Methodology	July 2015	Total Procurement Value: \$40,000 plus tax Total Paid to Date: \$40,000 plus tax	Invitational competitive	No
18	Starlingbrook Corporation	Mental Health Program - Strategic Planning	June-15-15	Total Procurement Value: \$1,500 + Tax Total Paid to Date: \$1,500 + Tax	Invitational competitive	No
19	Janel Crocker Inc & Counsel Public Affairs, Inc	Corporate Communications and Issue Management Services (Multi-Award)	July 7, 2014 to July 6, 2017	Total Procurement Value \$540,000 (includes consulting and non-consulting services) Total Paid to Date re: estimated consulting services: JC \$12,000; Counsel Public \$ 33,384	Open competitive	No.
20	Stantec	Project Planning, Scheduling, and Advisory Services (Phase II)	May 2013 to November 2016	Total Procurement Value = \$531,710 Total Paid to Date: \$148,465	Open competitive	No.
21	Resource Planning Group (RPG), Preya Solutions Group Blue Cottage, Farrow, WHR, Halsall, BA Group, MMM Group, Altus Group	Hospital Redevelopment - Stage 1 Submission, Master Plan & Pre-Functional Programming	December 2010 to March 2016	Total Procurement Value = \$1,282,103 Total Paid to Date = \$1,224,000 Comprised of: RPG \$522k; Preya \$146k; Blue Cottage \$189k; Farrow \$245k; WHR \$39k; Halsall \$13k; BA Group \$23k; MMM Group \$20k; Altus \$27k	Open competitive	Yes. Original Contracted vendor (Farrow) declared bankruptcy. Ministry approval to continue work with original subcontractors. Prior BPS disclosure done under Vendor: Farrow Partnership Architects.
22	RFP Solutions, JD Campbell & Associates, PPI Consulting	Fairness Advisory Services re: Procurements (Multi-award)	July 2014 to July 2017	Total Procurement Value = \$150,000 Total Paid to Date: RFP Solutions \$19,750 JD Campbell \$3,729 PPI Consulting Nil	Open competitive	No.