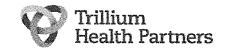
Hospital Reporting on Consultant Use

Name	of	Hospital:
LHIN:		

Trillium Health Partners Mississauga Halton LHIN

Reporting Period:

April 1, 2012 to March 31, 2013



No.	Consulting Firm (Name)	Name & Title of Consulting Contract	Contract Terms (Original plus renewals / amendments)	Procurement Value (Originals Plus renewals / amendments and TOTAL PAID)	Consulting Selection Process (Invitational competitive, open competitive, or non-competitive)	Any modifications to the agreement (Yes/No)? If "yes" - please indicated whether the procurement documents allowed for this (Yes/No)? If modification not permitted, ensure modification is captured on the BPS Non Compliance and Exceptions Reporting Form
1	TELUS Health Solutions Inc.	Strategic Advisory & Facilitation Services	Original plus amendment period:	Total Procurement Value: \$ 185,138	Open competitive	Yes. Amendment to original RFP and circulated
		(Merger and Structure)	June 27 to December 17, 2012	plus HST.		appropriately.
				Total Paid to Date: \$ 111,509		арриориасыу.
2	Maureen Quigley & Associates Inc.	Governance & Third Party Legal Services	June 13, 2011 to March 31, 2012	Total Procurement Value : \$290,200	Open competitive	No.
	Y		03.10 10 20 11 10 1101011 01, 20 12	Consulting Service Value: \$130,200	Open competitive	INO.
				Total Paid to Date: \$157,389		
3	Corpus Sanchez International	Program Management Consulting Services	Effective date: April 20, 2012 - April 19, 2013	Total Procurement Value \$ 24,800	Invitational competitive	No.
				(incl. HST)		
				Total Paid to Date: \$31,160		
4	Overlap Associates Inc.	Strategic Management & Facilitation	November 19, 2012 to January 31,2013	Total Procurement Value: \$90,900	On an anama atiki	
	Overlag / loodedated into.	Services	140VCITIDET 10, 2012 to Satisfactly 51,2015	Total Paid to Date \$71,766	Open competitive	No.
		Gervices		Total Paid to Date \$71,766		
5	Ove Brand/Design	Branding Services	April 16, 2012 to November 01, 2012	Total Procurement Value: \$148,000	Open competitive	No.
				Total to Paid Date: \$143,900		
6	Strategy Corp.	Government & Stakeholder Relations	Original plus amendment period:	Total Procurement Value: Not Specified	Invitational Commetting	V- 4
	Journal of the state of the sta	Activities	January 22, 2010 to January 21, 2013	Total Paid to Date: \$18,255	Invitational Competitive	Yes. Amendment to original RFP and
		7/00/4/1000	loundary 22, 2010 to Sandary 21, 2013	Total Faid to Date. \$10,200		circulated appropriately.
				<u> </u>		Ceiling price of \$50k for contract being
						negotiated with vendor.
7	Infrastructure Ontario	Common HIS Market Sounding	Original Period: Aug 15, 2012 to Aug 15, 2013	Total Procurement Value: \$12,000 plus	Non competitive	No.
				disbursements plus tax		Vendor selected as per direction of the
				Total Paid to Date to: \$13,688		Ontario Deputy Minister of Health.
8	Mercer	THC/CVH Merger Compensation Study	May 11, 2012 to Unspecified Date	Total Procurement Value: \$77,500	Open competitive	No. Timelines extended to complete project.
				Total Paid to Date: \$38,686		Will not exceed Total Procurement Value.
9	BASS Associates	Employment & Labour Relations	April 21, 2010 to May 2013	Total Procurement Value: \$250.00/	Invitational competitive	No. Contract complete. New competitive
		Advice		per hour		process planned.
				Total Paid to Date: \$99,000		

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10 Rhona McGlasson	Orthopedic Education & Advice	March 1 - March 31, 2013	Total Procurement Value & Paid to Date:	Non competitive	No
			\$5,000(incl. HST)		Funding for purchase provided by the
					LHIN (February 22, 2013 letter).
11 OHE Consultants	Annual Ground Water Sampling, Pollution	Annual - 1 April 2012 - March 31, 2013	Total Procurement & Paid to Date	Non competitive	Compliance with Hospital Policy.
	Prevention (P2) Plan, Asbestos Surveys		\$22,338 + HST		Initiative updates legacy technical
					information to ensure ongoing
					compliance to required standards.
					Sole Source procurement as
					Current incumbent provides best value
					that any other vendor could not achieve at this
					cost.
12 Alberta Health Services	Evaluation Framework for CCbD Service	October 2012- March 2013-2014	T-1-1D		
12 Alberta Health Gervices	Model Cobb Service	October 2012- March 2013-2014	Total Procurement Value: \$67,738	Open competitive	Poor response RFP resulted in this initiative
	Model		Total Paid to Date: \$7.3K		being sole sourced accordingly. Yes- Contract
					modifications for intellectual property.
13 Farrow Partnership Architects	Master Programming and Master Planning	December 10, 2012 to December 10, 2014	Total Procurement Value: \$1.27M	Open competitive	No.
	Services		Total Paid to Date: \$94,000	Open competitive	ino.
			1 10 10 10 10 10 10 10 10 10 10 10 10 10		
14 Bedside Clinical Systems(BCS)	Not Applicable	N/A	Total Procurement & Paid to Date	Non competitive	Subcontracted work for Privacy Impact
			\$66,737		assessment, Logical Privacy & Security
					Assessment and Threats Risk Assessment.
					Services obtained as part of another
					BCS related contract.
15 Counsel Public Affairs Public Relations	The provision of Comments Committee	H			
15 Counsel Public Attails Public Relations	The provision of Corporate Communication Services	March 8, 2013 - May 31, 2013	Total contract value \$10,000	Open competitive	No
	Services		Total Paid: \$0		
		.1		<u> </u>	

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	April	1,	2012	to	March	31	,	201	1	3
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No.	Consulting Firm (Name)	Name & Title of Consulting Contract	Contract Terms (Original plus renewals / amendments)	Procurement Value (Originals Plus renewals / amendments and TOTAL PAID)	Consulting Selection Process (Invitational competitive, open competitive, or non-competitive)	Any modifications to the agreement (Yes/No)? If "yes" - please indicated whether the procurement documents allowed for this (Yes/No)? If modification not permitted, ensure modification is captured on the BPS Non Compliance and Exceptions Reporting Form
16 I	Houghton Technologies Inc.	Disaster Recovery Planning	January 14, 2013 to March 29, 2013	Total Procurement Value: \$36,000	Open competitive	RFQ with SSW/HR posting
				Total Paid to Date: \$36,000		
17 (KPMG	ED LHIN Surge Contract	Original Period:	Total Procurement Value: \$48,600	Invitational competitive	No. RFQ
			June 2012 to September 2012	Total Paid to Date: \$49,523(plus HST)	Invitational competitive	NU. REQ
18	Vision & Results Inc.	2012-2013 Holiday Surge Protocol Project Execution	November 18, 2012 to January 12, 2013	Total Procurement Value: \$25,000 Total Paid to Date: \$25,472	Invitational competitive	No. RFQ
19	Vision & Results Inc.	Evaluation of 2012/2013 MG LHIN Holiday Surge Protocol	February 10, 2013 to March 22, 2013	Total Procurement Value: \$20,000 Total Paid to Date: \$20,337	Invitational competitive	No. RFQ
20	University Health Network	Physics MOU	Original Agreement:	Existing agreement includes consulting	Non competitive	No.
			April 4, 2007 to April 1, 2010	and non-consulting services		Note: Effective starting period of contract before BPSAA legislation compliance required
			Renewal Agreement: April 1, 2010 to April 1, 2015	Estimated Total Consulting Procurement Value per fiscal year: \$50,000		